CITY OF SAN JOSÉ, CALIFORNIA



Office of the City Clerk 200 East Santa Clara Street San José, California 95113 Telephone (408) 535-1260 FAX (408) 292-6207

City Clerk

STATE OF CALIFORNIA) COUNTY OF SANTA CLARA) CITY OF SAN JOSE)

I, Lee Price, City Clerk & Ex-Officio Clerk of the Council of and for the City of San Jose, in said County of Santa Clara, and State of California, do hereby certify that "Ordinance No. 28691", the original copy of which is attached hereto, was adopted on the 12th day of January, 2010, by the following vote:

AYES:

CAMPOS, CHIRCO, CHU, CONSTANT, HERRERA, KALRA,

LICCARDO, NGUYEN, OLIVERIO, PYLE; REED..

NOES:

NONE.

ABSENT:

NONE.

DISQUALIFIED:

NONE.

VACANT:

NONE.

Said ordinance is effective as of January 12, 2010.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal

of the City of San Jose, this January 28, 2010.

(SEAL)

LEE PRICE, MMC

CITY CLERK & EX-OFFICIO CLERK OF THE CITY COUNCIL

/RMK

ORDINANCE NO. 28691

AN ORDINANCE OF THE CITY OF SAN JOSE AMENDING ORDINANCE NO. 28593 TO APPROPRIATE MONEYS IN THE SUBDIVISION PARK TRUST FUND FOR THE TRANSFER TO THE REDEVELOPMENT AGENCY FOR WATSON PARK REPAYMENT; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON ADOPTION

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SAN JOSE:

<u>SECTION 1</u>. Section 10.04 of Ordinance No. 28593 is hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO ORD. 28593," which is attached hereto and incorporated herein as though fully set forth in this Section of this Ordinance.

SECTION 2. This ordinance shall become effective immediately upon adoption, pursuant to Section 605(c) of the Charter of the City of San Jose.

ADOPTED IN ACCORDANCE WITH CHARTER SECTIONS 605(c) and 1208 this 12th day of January 2010, by the following vote:

AYES:

CAMPOS, CHIRCO, CHU, CONSTANT, HERRERA,

KALRA, LICCARDO, NGUYEN, OLIVERIO, PYLE, REED.

NOES:

NONE.

ABSENT:

NONE.

DISQUALIFIED:

NONE.

CHUCK REED

Durch Reed

Mayor

ATTEST:

LEE PRICE, MMC

City Clerk

SECTION NO

ITEM NO

CURRENT **APPROPRIATION** 28691

10.04

Subdivision Park Trust Fund

Each of the following sums of money is hereby appropriated from the Subdivision Park Trust Fund to each of the following departments for

Ending Fund Balance

To the Library Department for: Calabazas Branch Library Community Room

To the Office of Economic Development for: Almaden Lake Park Playground Public Art	353,000 353,000
Basking Ridge Tot Lot Public Art	5,000
Bemal Park Expansion Public Art	2,000
Bestor Art Park Development Public Art	40,000
Columbus Park Restroom and Ball Fields Public Art	1,000
Evergreen Community Center Expansion Public Art	13,000
Glenview Park Infrastructure Improvements Public Art	1,000
Parkview II Park Renovation Public Art	5,000
Penitencia Creek Neighborhood Park Public Art	13,000
Penitencia Creek Reach II Public Art	10,000
Rubino Park Improvements Public Art	10,000
Saratoga Creek Park Dog Park Public Art	5,000
Vista Park Phase II Development Public Art	3,000
West Community Joint Facility Public Art	10,000
Mayfair Community Center Pools Public Art	4,000

SECTION NO ITEM NO CURRENT APPROPRIATION 28691

10.04

Subdivision Park Trust Fund

Each of the following sums of money is hereby appropriated from the Subdivision Park Trust Fund to each of the following departments for

Penitencia Creek Park Dog Park Public Art

	14,000 136,000
To the Parks, Recreation and Neighborhood Services	
Department for: Parkview III Park Renovation	
PDO Valuation Updates	24,000
FBO Valuation opunies	
Preliminary Studies - Tumkey Parks	82,000
	100,000
Almaden Lake Park Playground	(00,000
	43,000
Cahill Park Play Lot Improvements	
Plata Arroyo Skate Park Development	50,000
	45,000
Tamien Specific Plan Area Park Improvements	,
	11,000
Plata Arroyo Improvements	
	81,000
Wilcox Park Renovation	
Reserve: McKee Parksite Land Acquisition	10,000
	62,000
Reserve: South Alum Rock Avenue Area Parksite Acquisition	
	73,000
Reserve: Future PDO/PIFO Projects	
	25,948,983
Reserve: Branham Park Improvements	
	377,000
Reserve: Cataldi Park Renovation	
	448,000
Reserve: Communications Hill	

SECTION NO ITEM NO CURRENT APPROPRIATION 28691

10.04

Subdivision Park Trust Fund

ums of money is hereby appropriated from the Subdivision Park Trust Fund to	
Reserve: North Council District 10 Parksite Acquisition and Development	3,918,000
Reserve: Council District 4 Land Acquisition and Development "Southern" Area	548,000
Reserve: Evergreen Valley Sports Fields	409,000
Reserve: Roosevelt Park Development	280,000
Reserve: Townsend Park Improvements	98,000
Almaden Lake Park Neighborhood Improvements	50,000
Cahalan Park Renovation	16,000
Murdock Park Renovation	1,000
River Glen Park Improvements	14,000
Rubino Park Improvements	12,000
TJ Martin Park Turf Renovation	55,000
Reserve: Alviso Area Improvements	34,000
Reserve: Coy Park Improvements	
Reserve: Houge Park Community Center Renovation	252,000
Vista Park Community Room and Restroom	77,000
Flickinger Park Improvements	4,000
Berryessa Creek Park Play Lot Renovation	81,000

28691

2009-2010 APPROPRIATION ORDINANCE

SECTION NO ITEM NO CURRENT APPROPRIATION

10.04

Subdivision Park Trust Fund

Butcher Park Improvements	11,000
Penitencia Creek Park Dog Park	42,000
Reserve: Council District 9 Land Acquisition and Development "Southeast" Area	685,000
Lundy and McKay Turnkey Park Design Review and Inspection	1,607,000
Alma Community Center Improvements	12,000
Almaden Winery Park Youth Lot Development	
Bascom Community Center - Multi-Service	8,000
Bernal Park Improvements	307,000
Bestor Art Park Minor Improvements	21,000
Butcher Dog Park	75,000
Cahalan Park Field Improvements	35,000
Camden Park and Community Center Improvements	32,000
Theodore Lenzen Park Development	93,000
City-wide Skateboard Park Development	5,000
Discovery Community Garden	
Fontana Dog Park Improvements	40.000
Happy Hollow Park and Zoo Phase II Renovation	43,000

SECTION NO ITEM NO 2003-2010 ALL KOLKIATION ONDINANCE

CURRENT APPROPRIATION

28691

10.04

Subdivision Park Trust Fund

Houge Park Security Lighting	4,000
Martin Park Expansion	73,000
McLaughlin Park Improvements	171,000
Metcalf Park Playground Replacement	1,000
Ramblewood Park Improvements	109,000
Roosevelt Park Skate Park	
Rose Garden Enhancements	
Selma Olinder Dog Park	72,000
Seven Trees Community Center - Multi-Service	
TRAIL: Penitencia Creek Reach II	1,455,000
Tully Road Ballfields Parking Lot Improvements	, ,
Vista Park Transformer Relocation	86,000
Park Trust Fund Administration	936,000
Reserve: Administrative Allocation	500,000
Reserve: Carrabelle Park Renovation	158,000
Reserve: DeAnza Park Improvements	136,000
Reserve: North Council District 3 Park Acquisition and Development	,

SECTION NO

ITEM NO

CURRENT

APPROPRIATION

28691

10.04

Subdivision Park Trust Fund

Each of the following sums of money is hereby appropriated from the Subdivision Park Trust Fund to each of the following departments for

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Reserve: Evans Lane Area Land Acquisition and Development	195,000
Reserve: Glenview Park Improvements	2,450,000
Reserve: Guadalupe Gardens Dog Park Development	165,000
Reserve: Los Paseos Park Improvements	387,000
Reserve: Parkview III Park Renovation	145,000
Reserve: Penitencia Creek Park Play Lot Renovation	157,000
Reserve: Rock and Oakland Park Land Acquisition and Development	600,000
Reserve: Scottish Rite Parksite Development	1,221,000
Reserve: Fair Swim Center	446,000
Autumn Terrace at Martin Park	12,000
Saint Elizabeth Turnkey Park Design Reivew and Inspection	55,000
Saint Elizabeth Park Tumkey Park Developer Reimbursement	
Watson Park Expansion Land Acquisition	
Guadalupe Gardens Community Garden	
Backesto Park Improvements	
Camden Community Center Tot Program Restroom Renovation	887,000
	45,000

Newhall Neighborhood Park

SECTION NO ITEM NO CURRENT APPROPRIATION 28691

10.04

Subdivision Park Trust Fund

•	1,662,000
Chelmers Park Development	1,002,000
	27,000
LoBue Park Development	
TRAIL: Coyote Creek (Tully Road to Los Lagos Golf Course)	517,000
The line. Solidio Stock (rully reducted not need to be suggested to the solidior)	200,000
Mayfair Community Center - Satellite	200,000
Roosevelt Community Center - Multi-Service	
KB Homes Reimbursement - Tuscany Hills	40,000
· · · · · · · · · · · · · · · · · · ·	945,000
Camden Community Center Kid Zone Construction	943,000
	557,000
Cypress Senior Center Renovation	
Fleming Park	57,000
	275,000
Graystone Park Stage Construction	275,000
	8,000
Los Paseos Park Improvements	
San Antonio Tot Lot	62,000
Silver Creek Linear Park Development	
	113,000
Abom Park Master Plan	
Almaden Apartments Area Master Plan	17,000
•	
Property Services	
	60,000
TRAIL: Willow Glen Spur Acquisition	
	621,000

8,000

28691

2009-2010 APPROPRIATION ORDINANCE

SECTION NO

ITEM NO CURRENT APPROPRIATION

Subdivision Park Trust Fund

10.04

ums of money is nereby appropriated from the Subdivision Falk Trust Fund to each	in of the following
Reserve: East Side Sports Fields Partnership	
Reserve: Council District 8 Sports Fields Acquisition and Development "Northern" Area	266,000
Reserve: Spartan/Keyes Area Park Development	306,000
Reserve: Ryland Pool	1,303,000
Reserve: Tamien Specific Plan Area Park Improvements	203,000
San Antonio Street Turnkey Park	505,000
Bellevue Park Improvements	159,000
Ryland Pool Repairs	
Rosemary Garden Park Improvements	33,000
TRAIL: Lower Guadalupe River (Gold Street to Highway 880)	50,000
TRAIL: Bay Trail Reach 9 (Gold Street to San Tomas Aquino)	225,000
TRAIL: Coyote Creek (Highway 237 to Story Road)	117,000
Camden Community Center - Multi-Service	50,000
Hitachi Tumkey Park Design Review and Inspection	42,000
Abom Park Playground Improvements	100,000
Almaden Apartments Area Park	143,000
Backesto Park Minor Improvements	639,000

28691

SECTION NO

ITEM NO CURRENT APPROPRIATION

10.04

Subdivision Park Trust Fund

Each of the following sums of money is hereby appropriated from the Subdivision Park Trust Fund to each of the following departments for

Berryessa Community Center Sidewalk Improvements	
Berryessa Creek Park Minor Improvements	11,000
Biebrach Park Minor Improvements	14,000
Brenda Lopez Plaza Minor Improvements	10,000
Calabazas BMX Park Minor Improvements	12,000
Calabazas Community Garden Reconstruction	103,000
Canyon Creek Park Minor Improvements	
Cataldi Park Minor Improvements	4,000
Cimarron Park Minor Improvements	12,000
Cypress Senior Center Minor Improvements	10,000
Femish Park Minor Improvements	37,000
Fuller Avenue Linear Park	11,000
Hamann Park Minor Improvements	23,000
Hillview Park Minor Improvements	
Houge Park Community Center Improvements	6,000
Kirk Community Center Renovation	70,000
Lincoln Glen Park Minor Improvements	330,000
Martial Callla Caraminatin Cardan	14,000

Martial-Cottle Community Garden

28691

2009-2010 APPROPRIATION ORDINANCE

SECTION NO ITEM NO .

CURRENT APPROPRIATION

10.04

Subdivision Park Trust Fund

Mount Pleasant Park Minor Improvements	500,000
Noble Park Minor Improvements	82,000
Parque de Padre Mateo Sheedy Park Minor Improvements	41,000
Paul Moore Park Renovation	4,000
Pfeiffer Park Minor Improvements	331,000
River Glen Park Minor Improvements	5,000
Rock Springs Park Minor Improvements	1,000
Roosevelt Park Minor Improvements	14,000
San Tomas Park Minor Improvements	10,000
Selma Olinder Park Minor Improvements	22,000
Vinci Park Minor Improvements	9,000
. Wallenberg Park Minor Improvements	14,000
Watson Park Minor Improvements	7,000
West Evergreen Park	10,000
Wilcox Park Minor Improvements	332,000
TRAIL: Penitencia Creek Reach I	15,000
TRAIL: Thompson Creek (Abom Road to Tully Road)	569,000

SECTION NO

ITEM NO CURRENT APPROPRIATION 28691

10.04

Subdivision Park Trust Fund

Each of the following sums of money is hereby appropriated from the Subdivision Park Trust Fund to each of the following departments for

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Scottish Rite Parksite Master Plan	429,000
Spartan/Keyes Area Real Estate Services	50,000
TRAIL: Coyote Creek Mitigation	17,000
Reserve: Saratoga Creek Dog Park Turf Replacement	40,000
Bramhall Park Minor Improvements	210,000
Kirk Community Center Renovation Fixtures, Fumishings and	9,000
Equipment	232,000
Vista Tumkey Park Developer Reimbursement	
TRAIL: Bay Trail Reach 7 Land Acquisition	23,000
TRAIL: Lower Silver Creek / Silverstone Place	50,000
TRAIL: Penitencia Creek Reach VI	97,000
West San Jose Community Center Dance Room Renovation	15,000
Cypress Senior Center Parking Lot Expansion and Outdoor Patio Feasibility Study	
Buena Vista Park Expansion	
Ryland Pool Tile Restoration	392,000
Saint James Park Renovation (Phase I)	
TRAIL: Airport Parkway Under-Crossing	713,000

Dairy Hill Detention Basin Refund

SECTION NO ITEM NO CURRENT APPROPRIATION 28691

10.04

Subdivision Park Trust Fund

Reserve: Starbird Park Irrigation Renovation	896,000
Al I Me I Selection Address Com	153,000
Almaden Winery Imgation Automation	62,000 62,000
Calabazas Park Play Lot Renovation	900,000 900,000
Commodore Children's Park Development	2,964,000
Cypress Senior Center Parking Lot Expansion and Outdoor Patio	2,964,000 282,000 282,000
Graystone Park Minor Improvements	15,000
Reserve: Camden Park and Community Center	15,000 237,000 237,000
Reserve: Council District 1 Sports Field Development	850,000 850,000
Reserve: Del Monte Park Land Acquisition and Development	5,225,000
Reserve: Evergreen Park Improvements	5,225,000 220,000 220,000
Reserve: Rincon South Area Park Land Acquisition	212,000 212,000
Reserve: Solari Park Ball Field Upgrades	1,800,000 1,800,000
Reserve: TRAIL: Coyote Creek (Story Road to Phelan Avenue)	365,000 365,000
Reserve: TRAIL: Thompson Creek	49,000 49,000
Nisich Park Improvements	134,000 134,000
Leland Sports Field Minor Improvements	12,000 12,000
Santana Park Development	4,540,000

SECTION NO ITEM NO CURRENT APPROPRIATION 28691

10.04

Subdivision Park Trust Fund

		•
		4,540,000
	Vista Park Improvements	455,000
		455,000
	TRAIL: Guadalupe Creek (Singletree Way to Masson Dam)	.00,000
		106,000
		106,000
	TRAIL: Guadalupe Creek and Almaden Expressway Pedestrian Bridge	2
		60,000
		60,000
	TRAIL: Guadalupe River (Branham Lane to Chynoweth Avenue)	700,000
		700,000
I .	Reserve: Butcher Dog Park Artificial Turf Replacement	700,000
		220,000
		220,000
		55,000
	Alviso Area Improvements	•
		F0 000
		59,000
81,436,9		
10 tile	Public Works Department for: Public Works Development Services Staff	
	Madday Ave Under a Ave Timber Dade Desire Deview and	200,000
	Madden Ave/Jackson Ave Tumkey Park Design Review and Inspection	
		7,000
	Luna Turnkey Park Design Review and Inspection	
	Vieira Turnkey Park Design Review and Inspection	
		40.000
	Dublia Wada Carital Managament Conta	40,000
	Public Works Capital Management Costs	
		189,000
	Del Monte Park Land Acquisition	
		96 000
	Carolyn Noms Turnkey Park Design Review and Inspection	86,000
	:	64,000
		64,000
		586,000
Transfer to the City Hall Debt Service Fund		
		105,000
Transfer to the Redevelopment Agency for Watson Park		
The state of the s		

EXHIBIT A AMENDMENTS TO ORD.

2009-2010 APPROPRIATION ORDINANCE

28691

SECTION NO ITEM NO CURRENT APPROPRIATION

10.04

Subdivision Park Trust Fund

Each of the following sums of money is hereby appropriated from the Subdivision Park Trust Fund to each of the following departments for

Repayment

10.04 Subdivision Park Trust Fund

2,750,000

85,366,983